

COVID 19

Relief Work Funds Utilization Report

BY

PRAGATHI ORGANISATION



Submitted to:

PEOPLE FOR PROGRESS IN INDIA (PPI, USA)

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The COVID-19 had erupted vastly in Mysore District due to Jubilant Factory of Nanjangud Taluk in the month of April and May 2020 which made the whole Mysore district stunned. The whole Karnataka state was completely sealed down as a precaution in controlling the spread of Virus.

There was no work for our Tribal inhabitants who had no idea what to do for their food. Each and every one of them were starving from the hunger. The situation was getting worst day by day, pregnant women, Aged people and children suffered a lot in this duration due to hunger.

With the Funds provided by PPI, we decided to provide our tribal community Dry ration kit so that they can at least have 3 times a day for some days comfortably.

We identified the villages that were in more need and informed them the same.

Food material purchase process:

As soon we received the funds to our bank, we started the process of purchasing the food grains that we had planned to include them in the kit distribution. As there was lot of shortage in supply of food materials at wholesale market, the merchants had started taking the advantage of it and were quoting the prices on higher side than usual, it was a challenging task for us to source the genuine merchant who quoted the right price.

After the purchases all the food grains, it was transported to our Campus by the Goods vehicle that was donated by PPI.

With the help of our all staffs, we succeeded in repacking **210** ration kits in One day.

Transportation and Distribution of Kits:

All the kits were loaded to the goods carrying vehicle a day before we scheduled to distribute them. The next day (7th June) early morning we left the campus at 6:45 AM along with our 4 staffs to the villages which are nearly 95 KMs away from our campus.

We had informed the respective villagers well in advance to be present in the marked places so that the distribution of the kits wouldn't be a difficult task for us.

Our staffs monitored that none of the families received the kits for 2 times, we also ensured all the families in these 3 villages received the kits.

Selected Villages with number of kits distributed:

Mane Mule Hadi 53 Kits

Thimmana Hosa Halli 59 Kits

Venkatachala pura 98 Kits

Detailed Budget Break up:

Single kit consisted of all the below materials being mentioned along with the unit price.

BREAK-UP FOR A SINGLE FAMILY WISE

S. No.	Item	No. of Units	Unit Cost (Rs)	Total (Rs)
1	Rice	5 Kg	35	175
2	Ragi Flour	2Kg	35	70
3	Atta/Wheat Flour	2kg	40	80
4	Dhal	2Kg	88	176
5	Jaggery	1kg	56	56
6	Salt	1kg	10	10
7	Horse Gram	2kg	35	70
8	Body Soap	2Nos	20	40
9	Detergent soap	2Nos	10	20
10	Packing Bag	1Nos	13	13
GRAND TOTAL				710

Each kit costed Rs 710/- X 210 kits = 1,49,100/-

I thank PPI on behalf of all our tribal inhabitants for providing this support at this situation. Our people have conveyed their heartfelt greetings to PPI, each and every Donors for this cause.

Thanking you
With regards

B.Sharanappa